

**Executive Director Report
May 2018 Board Report
5-24-18**

Here is a look at the top items for May 2018:

Construction/Rehab Update

220 Balsam Road, Sterling: This house will have a 3rd party mortgage through VHDA with the final transfer from Habitat to the family completed around the end of June. The family is renting the house from Habitat until this transaction is complete.

Hamilton II: The foundation has been poured, decking to be added the week of May 28 and the first team build to raise the walls is schedule for June 7. E-Plus Technology is sponsoring a ¼ house with a \$25,000 donation which means E-Plus will have the first five team builds. Tentative completion is mid-October 2018.

St. Charles Square, Sterling: The house needs major renovations with work scheduled to begin in August/September 2018. (This project has been delayed until later this summer.)

Nansemond St, Leesburg: There was a team build with Keller Williams for painting. Trades are working on the house. Other projects will be managed by a volunteer (as the crew is busy on Hamilton.) There will be one small team build with a new group in June. The dedication date is tentative for Tuesday, June 26 at 6:30 p.m.

Good Shepherd Alliance Partnership:

Wrapping up first phase of this project on Thursday, May 24, Phase two will be worked on later this summer.

Family Support Update:

Open application period continues through to the end of May. There are two more Home Buyer Information sessions scheduled (5-23 and 5-31). Nine applications have been received. Julie will provide an update at the board meeting.

Home Repairs Program: We have just received two additional applications to be reviewed. We are optimistic that this program can finally take-off over the summer.

Restore/ReStore Task Force:

ReStore is closing at 12:00 p.m. on Friday, May 25 to work on streamlining the warehouse space to allow for more storage of inventory. At the same time, there will be some remodeling of departments on the showroom floor with the same goal of allowing for more inventory in the store.

FY 2019 Budget Process

Budget development has been challenging with Detra leaving. There will be a presentation at the May board meeting with discussion. Revisions will be made and a final draft approval at the June 28 Board meeting. **Board Action: Please review the draft and actively participate in review process at the May meeting.**

Senior Capstone Project

For the next two weeks, we are hosting 8 seniors from the Loudoun County Public School Capstone program. This program allows graduating seniors to engage with the community working with a nonprofit for the last two weeks of high school. Our seniors have or will develop and implement a fundraising project, work in the ReStore and at Hamilton II job site, help with two data base projects and several other Habitat related activities. They will also take a field trip to HFHI Advocacy office in D.C., attend a Loudoun Chamber of Commerce event and visit other human services nonprofits in the area.

Volunteer Updates

We have 60 RSVPs for the Volunteer Appreciation event to be held on Tuesday, June 5 at the Evergreen Sports Plex. Invites have been emailed to all board members. **Board Action: Please plan to attend this first annual event to be recognized as volunteers and to help thank our other volunteers.**

Media Coverage:

There have been several media articles and mentions about Habitat. In case you missed them:

<http://loudounnow.com/2018/05/03/habitat-celebrates-25-years-of-housing-loudoun-families/>

<http://loudounnow.com/2018/05/02/100womenstrong-announces-grants-for-27-loudoun-programs/>

<https://www.loudounhabitat.org/news/in-the-news/2018/4/16/board-of-supervisors-recognizes-25th-anniversary>

Strategic Planning for 2019- 2029:

This process continues to move forward. The May board meeting will include a discussion of the results from the April board meeting activity.

Fundraising Updates

For the Give.Choose event held on May 1, Habitat had 28 donors raising \$3200. Habitat received a \$25,000 check from the Southland golf outing held on May 17.

Meetings/Events of Interest to Board Members

Memorial Day: Office and ReStore are closed

Loudoun Habitat Volunteer Appreciation Event: Tuesday, June 5 at the Evergreen Sports Plex Skybox.

ReStore Task Force: Monday, May 11 at 6:30 p.m.

EC Meeting Schedule: Date to be determined

Board Meeting Schedule: June 28 at 7:00 p.m.

Nansemond Home Dedication: Tuesday, June 26